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No. 19419—WR-BUD-PLAN-0012/2020-WR.

GOVERNMENT OF ODISHA

DEPARTMENT OF WATER RESOURCES

RESOLUTION

The 13th July 2023

SUBJECT—"Irrigation Building & Development Programme (IBDP)".

## 1. Background :

To improve and enhance working facility nearer to worksites, to provide improved water management services and irrigation facilities, creation of new assets in shape of residential & non-residential buildings and refurbishment of existing assets is highly required.

To meet the requirement by way of constructing new buildings, completion of ongoing building works under Phase-II along with refurbishing the existing buildings of the department, the State Government have proposed to extend the tenure of the scheme named "Irrigation Building Development Programme" for further period of four years i.e. from 2023-24 to 2026-27 with an outlay of Rs. 49.90 crores.

## 2. Scheme Objects :

- IBDP envisages construction and refurbishing of new and existing buildings respectively of the Department of Water Resources to meet the space requirements after restructuring of cadre.
- Repair and maintenance of residential and non-residential buildings which could not be taken up due to paucity of normal maintenance fund on need base.

## 3. Scheme Target :

Construction, Extension, Renovation & Refurbishing of 94 Nos. non-residential and residential buildings.

Spill over work from Phase-II	Projects Undertaken
Renovation & Refurbishing	1
New Construction	2
New Proposals	
Renovation & Refurbishing	42
New Construction	49
<b>Total</b>	<b>94</b>

#### 4. Implementation and Financial Arrangements :

The scheme will be implemented through the existing setup of the Department of Water Resources following the available standard arrangement.

The estimated cost of the Scheme is Rs. 49.90 crore, which is to be implemented over a period of 04 (four) years i.e. from 2023-24 to 2026-27, out of State's own resources.

Yearwise break-up of financial outlay of the scheme is as follows :—

Year/Component	2023-24	2024-25	2025-26	2026-27	Total
Construction, Extension, Renovation & Refurbishing of Non-Residential Building.	3.00	15.45	8.45	7.00	33.9
Construction, Extension, Renovation & Refurbishing of Residential Building.	2.00	6.00	5.00	3.00	16
<b>Total</b>	<b>5.00</b>	<b>21.45</b>	<b>13.45</b>	<b>10.00</b>	<b>49.90</b>

ORDER—Ordered that the Resolution be published in the next issue of the *Odisha Gazette*.

By order of the Governor

ANU GARG

Additional Chief Secretary to Government